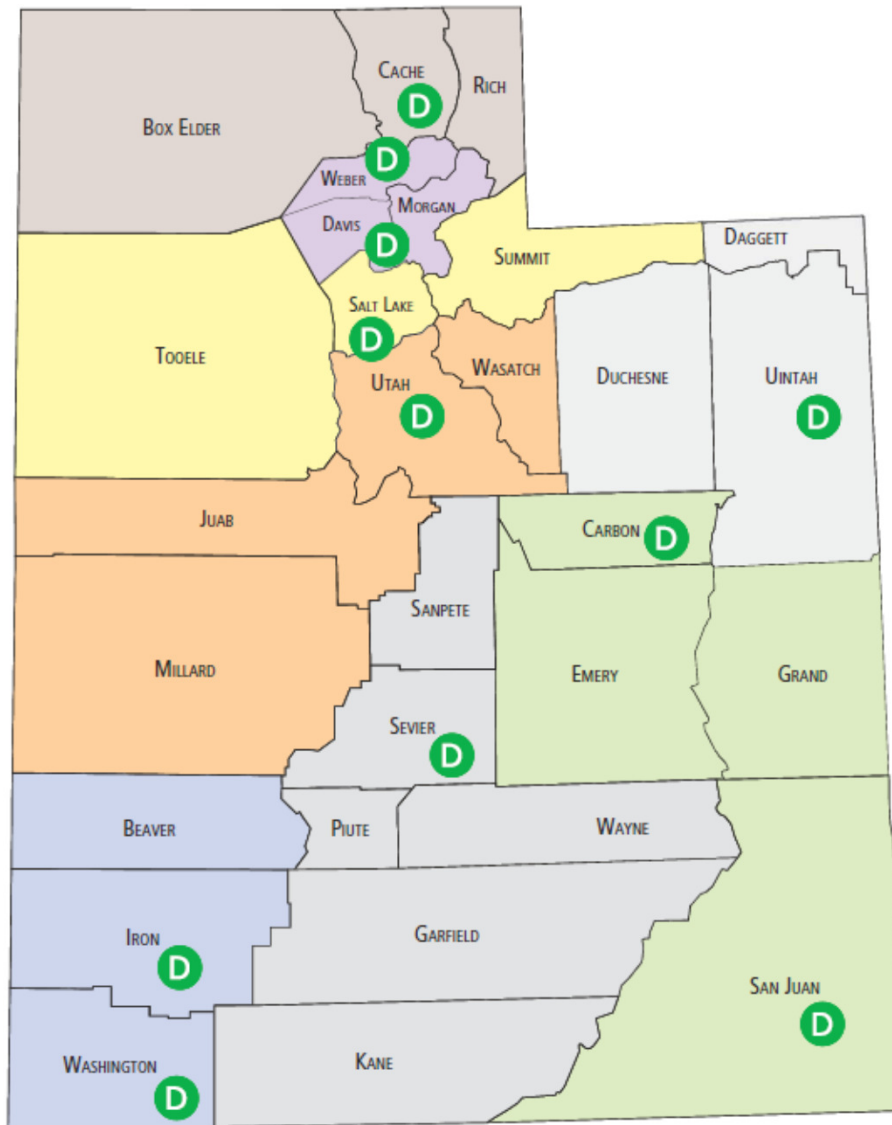


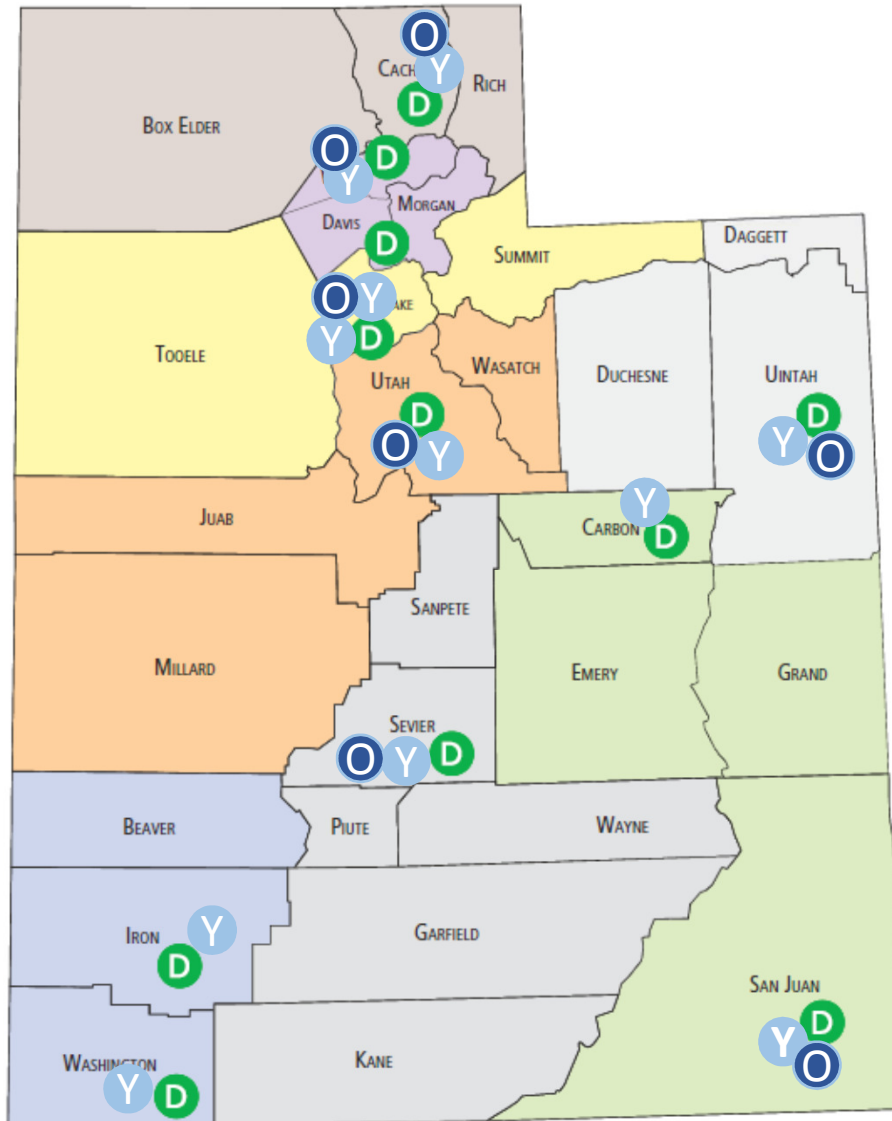
Utah Division of Juvenile Justice Services

Base Budget & Performance Measures

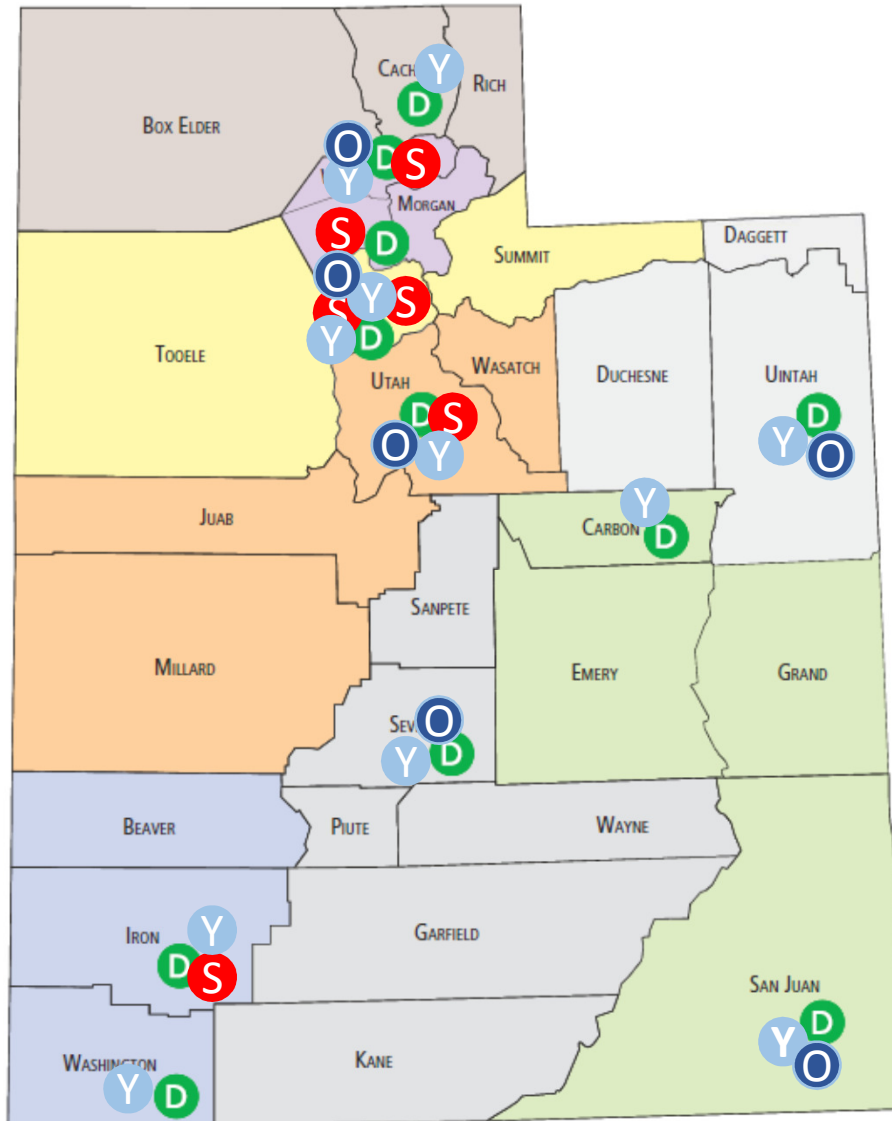
January 27, 2017



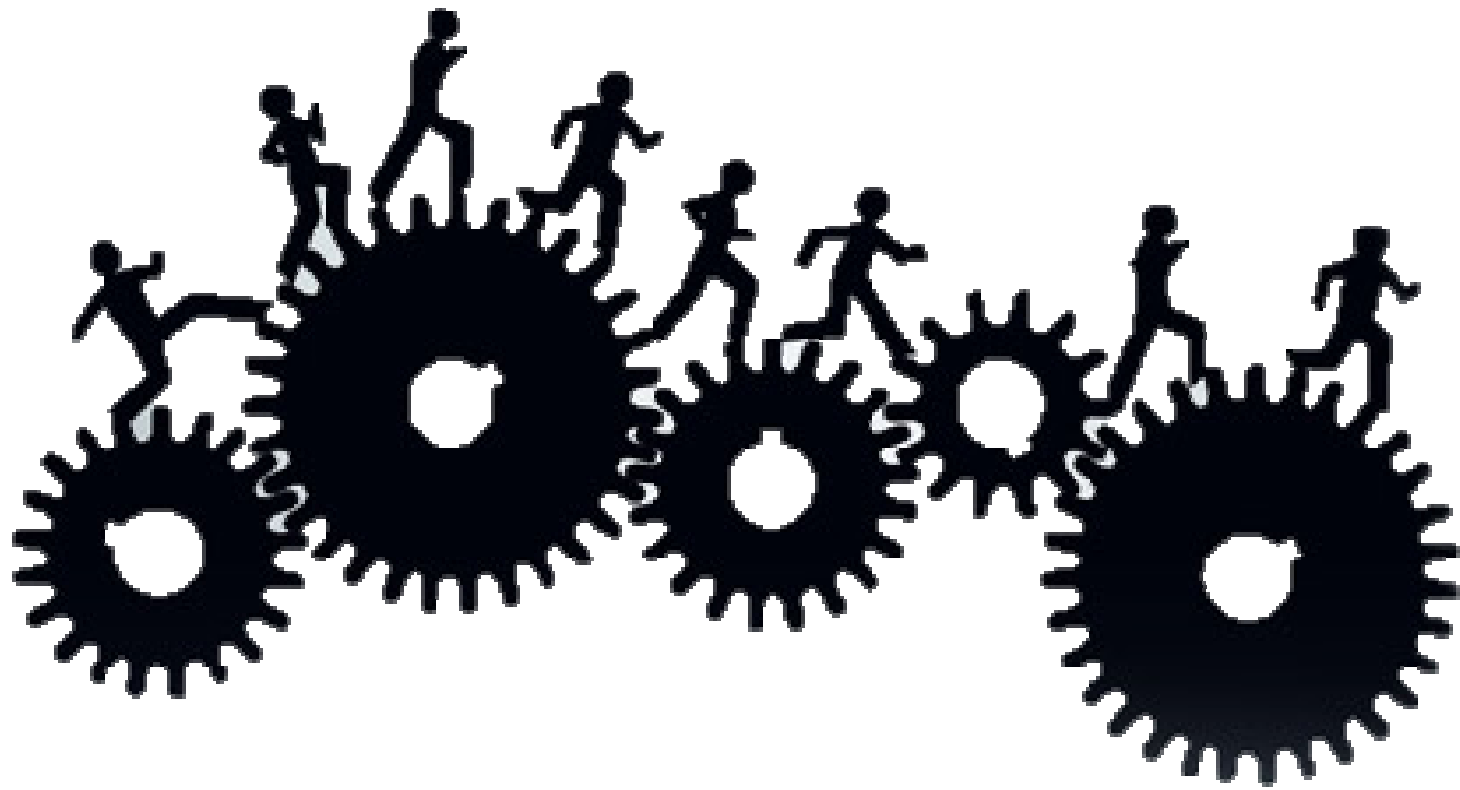
 Detention



- Y Youth Services
- D Detention
- O O&A

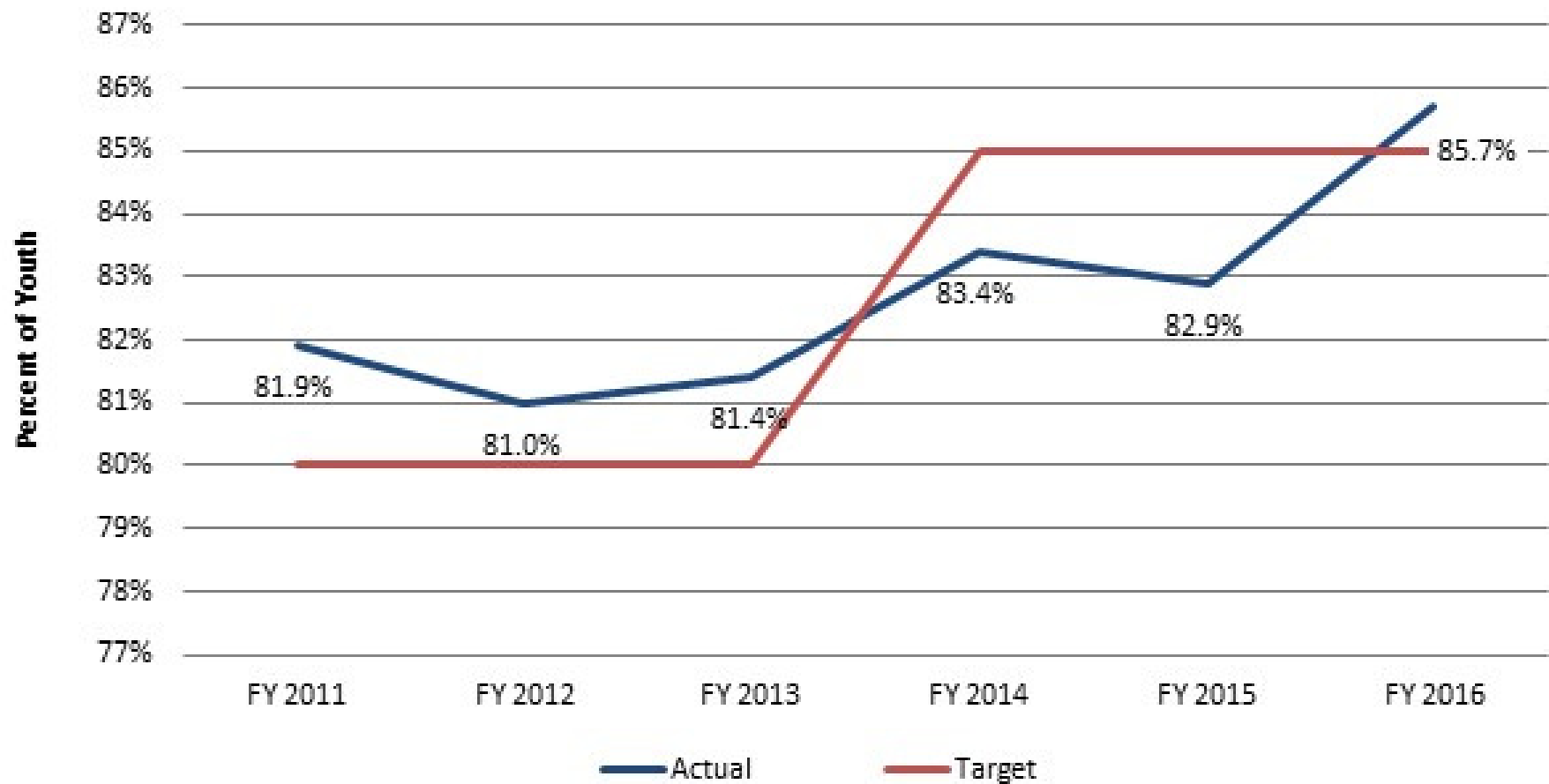


- Y Youth Services
- D Detention
- O O&A
- S Secure Care

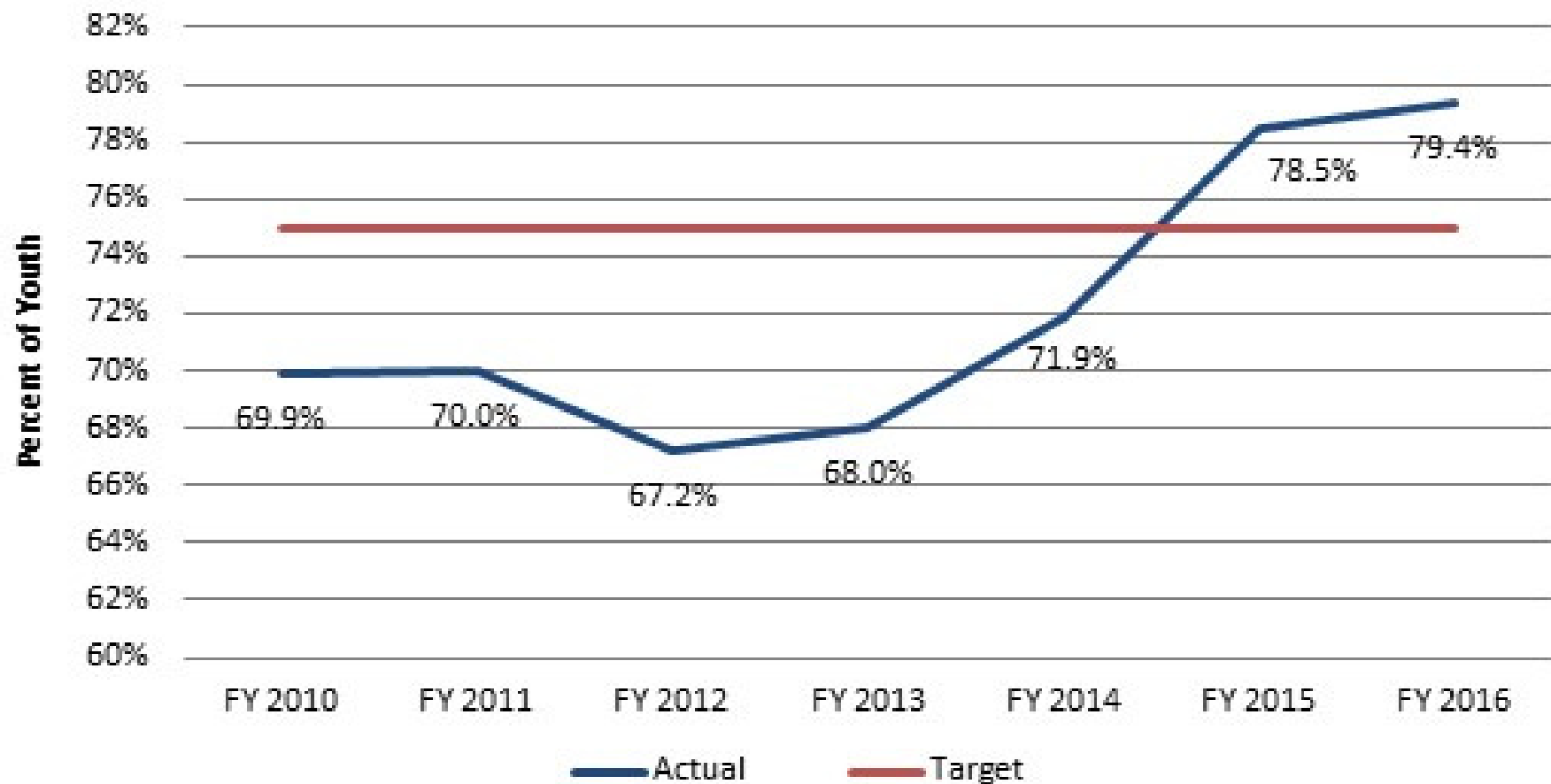


Progress

Percent of Youth Without a New Felony Charge Within 360 Days of Release from Community Residential Programs



Percent of Youth Without a New Felony Charge Within 360 Days of Release from Long-Term Secure Care





Juvenile Justice Reform

Our pathway

Strategic Plan



Intervene early



Strengthen services



Strong workforce



Improve infrastructure

Intervene early



Serve youths in their home, schools and community when safe to do so using effective evidence-based models

Cost Comparisons



\$90,000 per year
for secure care



\$3,000 per youth
for early intervention

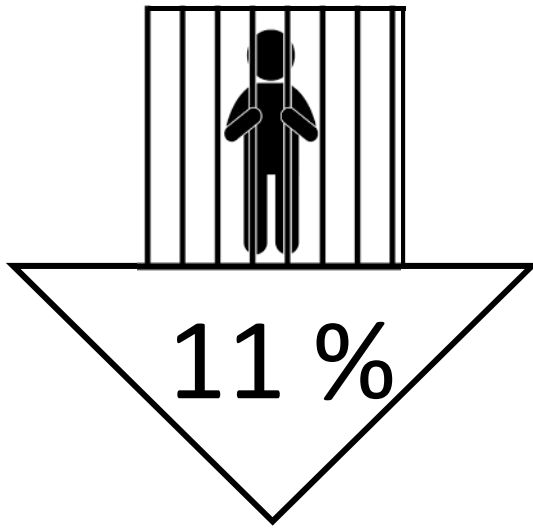
Early Intervention Outcomes

Program Entry

- 100% failing grades
- 50% police referrals
- 60% school discipline

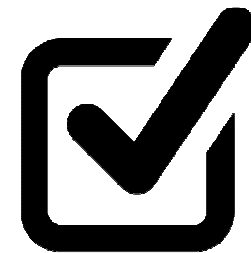
Program Exit

- 61% improved grades
- One police referral
- 7% school discipline

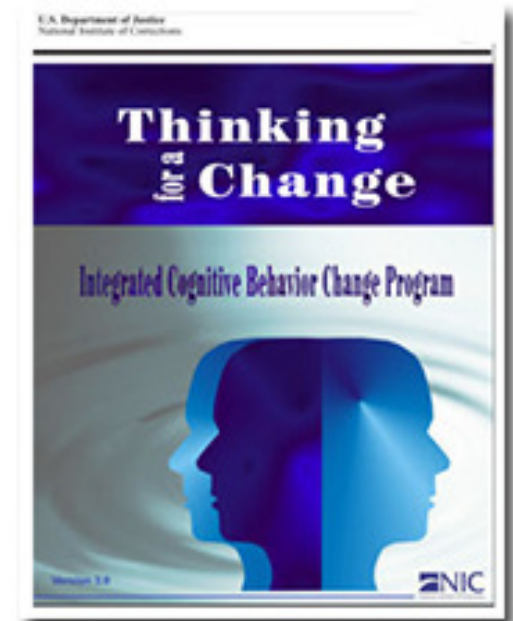
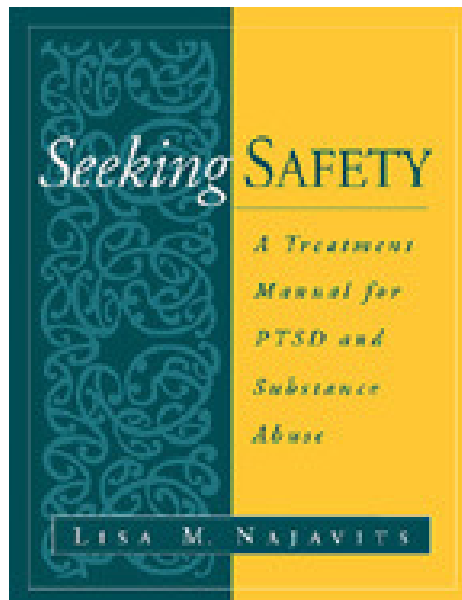
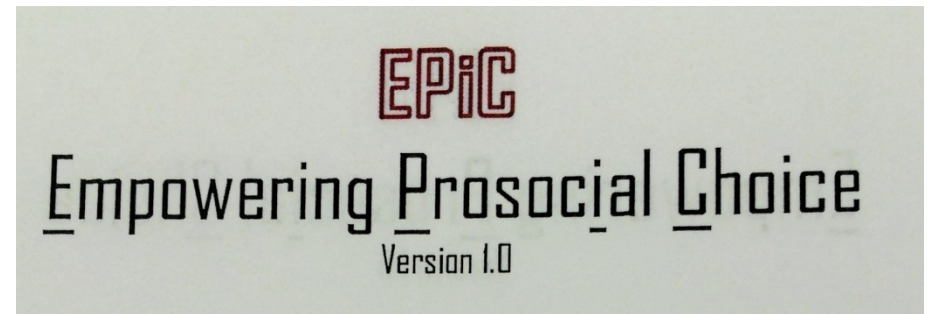


Detention Reform

Strengthen Services



Strengthen treatment & intervention services with evidence-based services and strategies



Intensive Services

- 90-day intensive residential treatment with in-home coaching and aftercare services



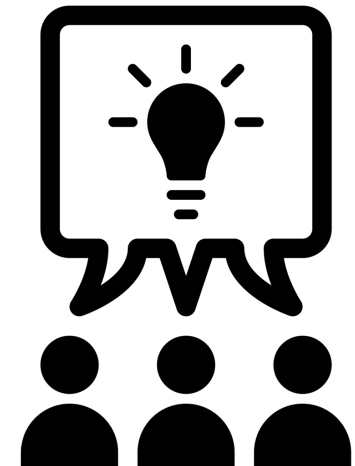
Strong Workforce



Recruit, retain and develop a strong, professional workforce dedicated to improving outcomes for youths, families and communities

Professional Development

- 4 Basic Academies
- 750 trainings, 74,000 hours
- 32 certified mental health trainers
- 100+ staff certified on evidence-based practices



Improve Infrastructure

Ensure safe, secure and inviting work places



Family Friendly



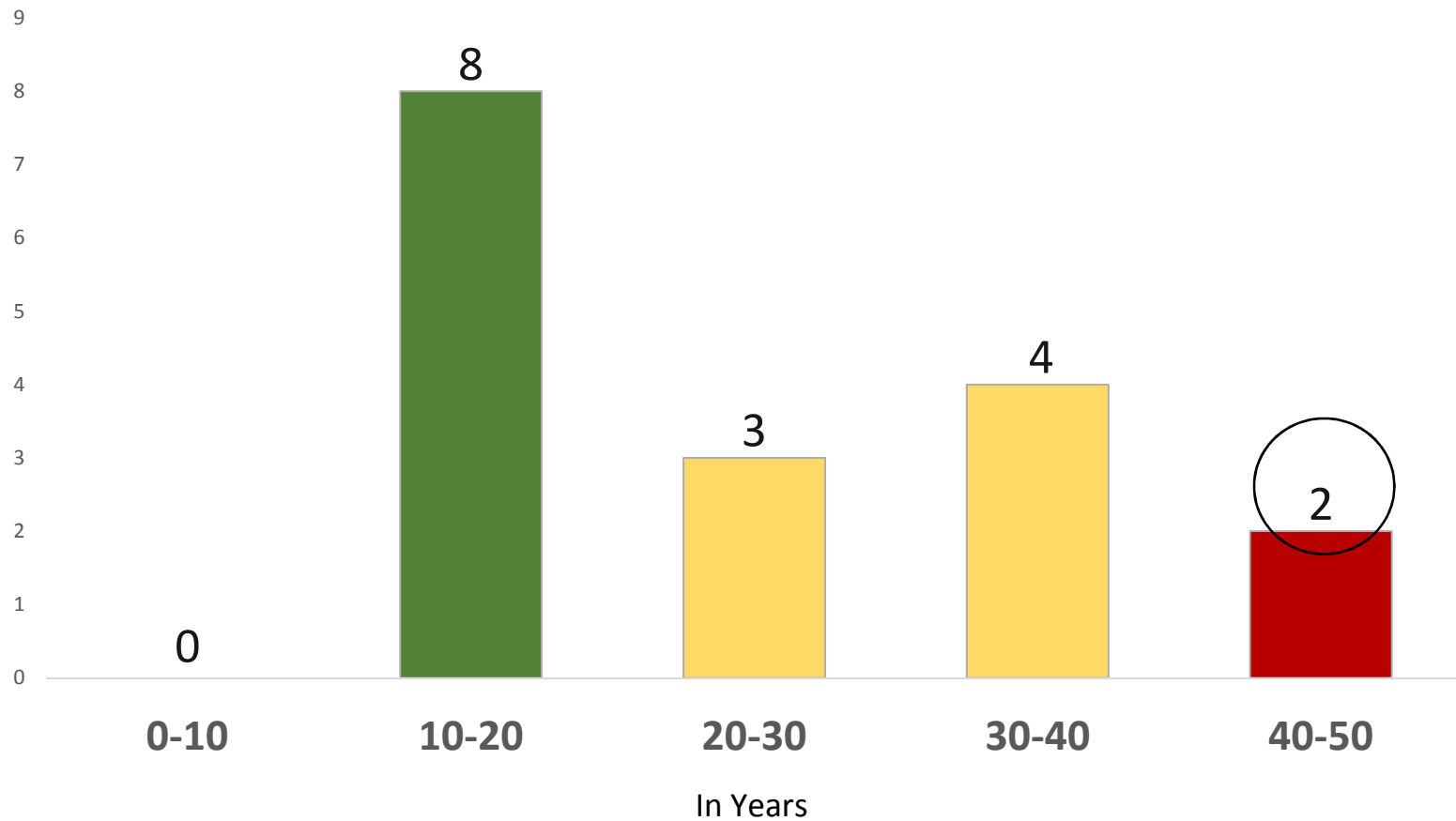
Family Friendly







Number of Facilities by Age



Weber Valley Detention



Weber Youth Center Opening February 2018



Weber Youth Center



Wasatch Replacement Proposed



Wasatch Replacement Proposed



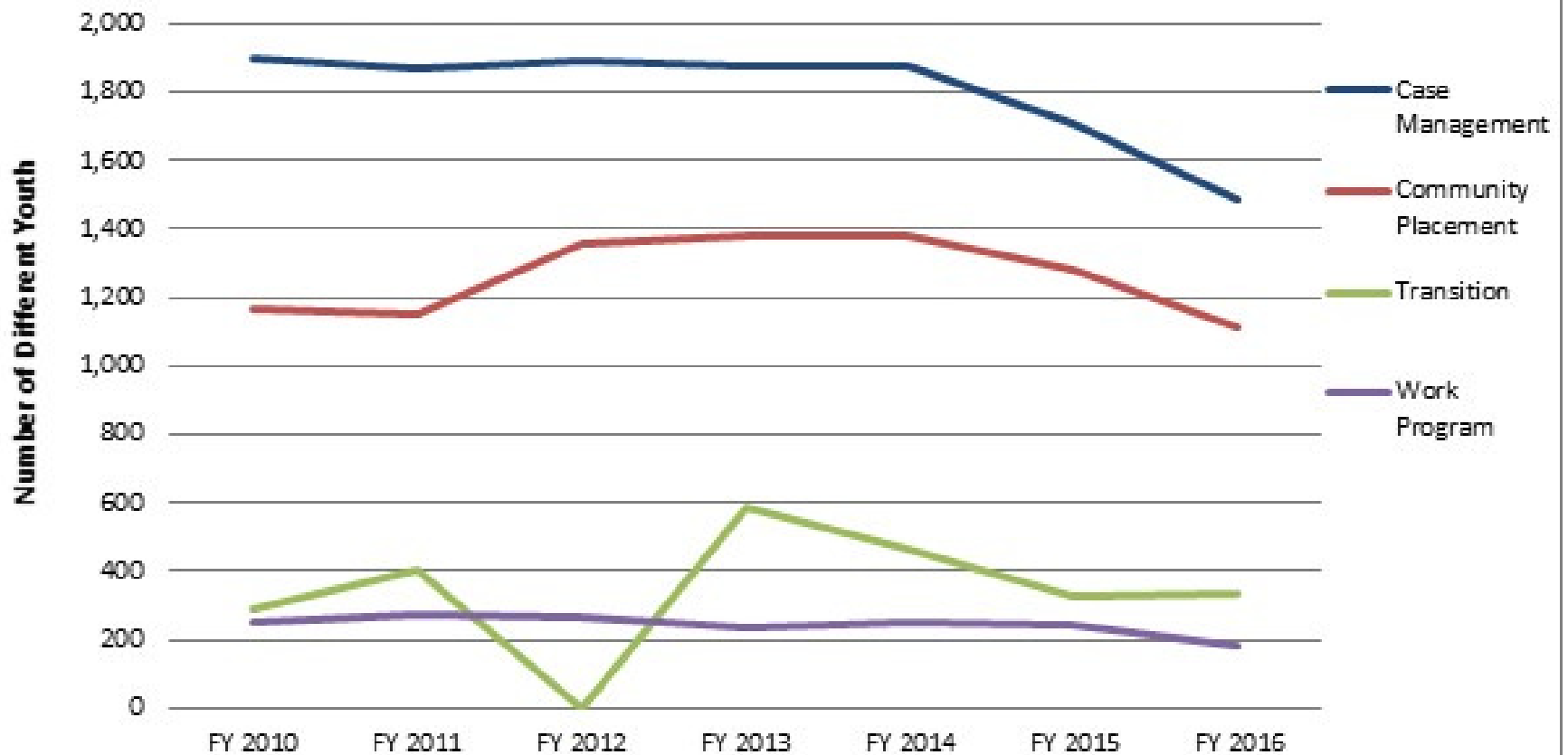
Wasatch Replacement Proposed



Reallocations



Number of Youth Served by Community Residential Programs



Reforms Implemented to Date

- Early intervention
- In-home O&A
- Day treatment
- Clinical services
- Transition and reentry services
- Staff compensation

Additional System Needs

- Expand Youth Services and Receiving Centers
- Expand day treatment services to rural districts
- Expand home detention and early intervention to all judicial districts
- Adopt performance-based contracting
- Expand in-home O&A
- Strengthen and expand after-care and reentry services
- Strengthen secure care treatment and services
- Provide specialized residential treatment services

LFA Proposed Reductions

- \$1 million one time – Eliminate transfer to DSAMH
 - Invest in juvenile justice reform efforts
- \$15,800 on-going – FMAP
 - Supportive
- \$119,200 on-going – Mental Health rate increases
 - Supportive

Reform – Lessons Learned

- Reform takes time
- Data is critical
- Infrastructure needed to support change
- Invest in staff
- Test strategies, measure outcomes
- Move resources as they become available
- **Don't wait to change the future**



